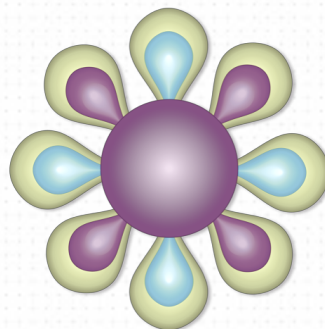


ANNUAL REPORT

2018



Mental Health &
Recovery Services
Board of
Allen, Auglaize, and
Hardin Counties



A NOTE FROM MICHAEL SCHOENHOFER

The opioid epidemic and suicides were the center of attention for the Board, our agencies, and the Allen, Auglaize, and Hardin county communities.

OPIOID EPIDEMIC

The good news was that the number of deaths due to opioid overdoses reduced dramatically while the number of treatment providers, including doctors and nurse practitioners, increased dramatically. I believe our three counties are on the cutting edge of successfully addressing this serious problem. It was due to six factors:

1. The community became engaged in embracing their part in the issue including law enforcement, courts, elected officials, schools, and the business community;
2. The number of treatment providers and recovery supports increased including sober housing and prescribers;
3. Detox beds at St. Rita's and Coleman made access to this important service readily available, close to home;
4. Increased walk-in hours at all of the agencies made it easier to get help when one needs it;
5. A significant prevention program was initiated educating doctors about updated prescribing practices and outreach to every school in the three counties with the goal to change the trajectory of drug use among young people.
6. Outreach through social media and advertising reached tens of thousands of people with positive messages and reliable information.

SUICIDE

Sadly, the number of people taking their lives, including young people increased. We chose to focus attention on young people and their parents

through the Gatekeepers program and Let's Talk. Gatekeepers groups (students committed to providing support and information about mental health and substance use issues to their peers) are now in almost every school in the three counties. The hope is that these committed and enthusiastic young people can make a difference among their peers. Let's Talk focuses on parents and caregivers encouraging them to start meaningful conversations with youth about suicide, drugs, and a focus on kid's strengths. Last year over 1,500 parents and caregivers viewed the Let's Talk video thanks to the efforts of the Gatekeepers groups.

ACCREDITATION

For the fourth time the Board was awarded a three-year accreditation from the Culture of Quality at the Ohio Association of Behavioral Health Authorities. This rigorous review process covers every aspect of the Board's legislatively mandated responsibility.

GRATEFUL

My 25 years at the Board have been the most rewarding and satisfying of my life. I have to thank the 18 Board members who were supportive, encouraging, and challenging, the provider agencies who were so willing to implement the innovative and creative programming that has made such a difference, and to my teammates, Tammie Colon, Chris Karcz, Kelly Monroe, and Amy Morman without whose dedicated service I couldn't have done any of it.

Mike Schoenhofer

Executive Director



FY 2018 ANNUAL REPORT

HOUSING

Mental Health and Recovery Housing continues to be a priority for the Board.

117 individuals were served in Supportive Housing.

122 individuals were served in Recovery Housing.

CRIMINAL JUSTICE

The Board has been actively involved with the courts, jails, prisons, and law enforcement to connect clients involved with the criminal justice system to needed services.

275 adults were served by Criminal Justice Coordinators.

366 youth were served by Juvenile Court Coordinators.

CRISIS STABILIZATION UNIT

The Crisis Stabilization Unit expanded their services this year to include medically managed withdrawal for those with opiate addiction.

615 individuals were served for mental health stabilization.

72 individuals were served for medically managed withdrawal.

SCHOOL-BASED PREVENTION SERVICES

Providing on-site services to the schools to ensure students are being connected to services and are receiving evidence-based prevention services remains a top priority.

933 students were served in the schools for S-BIRT screening services.

351 students were served in the schools in targeted mental health groups.

1,963 students were served in the schools in the

drug and alcohol prevention program Refuse, Remove Reasons.

2,400 students were served in the schools in the suicide prevention Lifelines program.

397 students participated in youth-led Gatekeeper groups in 12 schools.

MERCY HEALTH INPATIENT DETOXIFICATION

The Board helped to support St. Rita's Mercy Health with their Opioid Withdrawal and Linkage Program.

8 adults were financially supported for Medically Managed Withdrawal at St. Rita's Mercy Health.

OVERDOSE QUICK RESPONSE TEAM

A Quick Response Team was developed to respond to those immediately after an opiate overdose.

31 adults were seen after opiate overdoses in local area hospitals to connect them to services.

SATISFACTION SURVEYS

Were you treated as a highly valued customer? 92% strongly agreed or agreed.

Did you receive the help that you needed? 88% strongly agreed or agreed.

Would you recommend the agency to a friend or family member? 90% strongly agreed or agreed.

BOARD OF DIRECTORS

Roger Phillips

Jan Roy

William Vandemark

Tracy Wright

Dan Marshman

LaVonne Ward

Jim Bronder

Steve Henderson

Amy Freymuth

Brooke Featheringham

Mary Early

Barbara Link

Robert Warren

Aaron McLaurine

David Collins

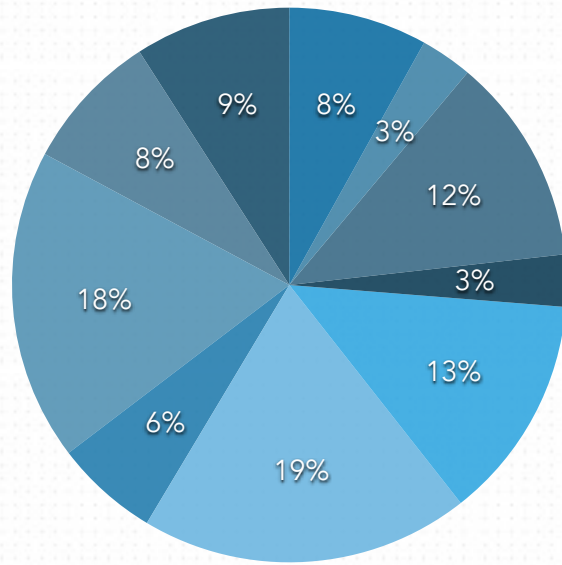
Scott Burden

Arlett Pollock-Evans

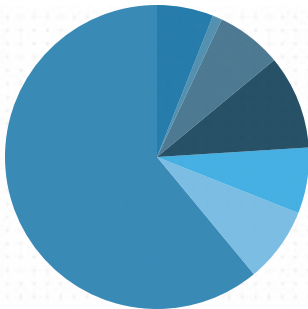
NON-MEDICAID SERVICES

\$ 528,168	Psychiatry
\$ 185,483	Aod Treatment
\$ 810,725	MH Treatment
\$ 230,697	Peer Services
\$ 849,311	Prevention
\$ 1,287,207	Housing
\$ 378,419	School Based
\$ 1,197,293	Recovery Support/Criminal Justice
\$ 555,838	Board Services To Agencies
\$ 607,795	Board Administration
\$ 6,630,936	TOTAL

- Psychiatry 8%
- AOD Treatment 3%
- MH Treatment 12%
- Peer Services 3%
- Prevention 13%
- Housing 19%
- School-Based 6%
- Recovery Support/Criminal Justice 18%
- Board Services to Agencies 8%
- Board Admin 9%

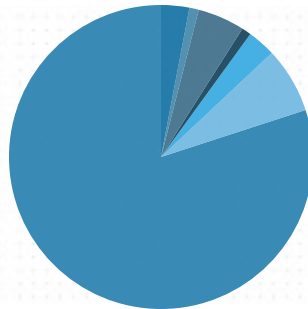


FUNDING SPENT - ALLEN



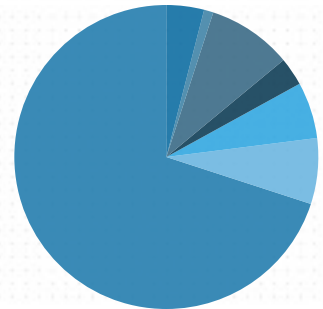
- Psychiatry 6%
- AOD Treatment 1%
- MH Treatment 7%
- We Care Crisis Center 10%
- Access 7%
- Prevention 8%
- Recovery Support/Criminal Justice 61%

FUNDING SPENT - AUGLAIZE



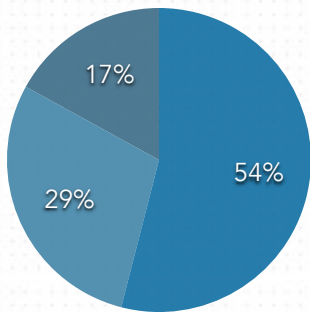
- Psychiatry 3%
- AOD Treatment 1%
- MH Treatment 5%
- We Care Crisis Center 1%
- Access 3%
- Prevention 7%
- Recovery Support/Criminal Justice 80%

FUNDING SPENT - HARDIN



- Psychiatry 4%
- AOD Treatment 1%
- MH Treatment 9%
- We Care Crisis Center 3%
- Access 6%
- Prevention 7%
- Recovery Support/Criminal Justice 70%

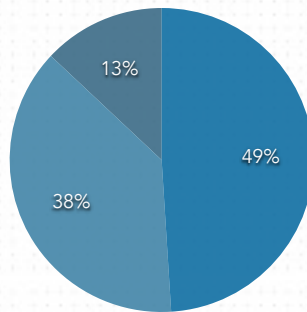
LEVY COLLECTIONS



- Allen 54%
- Auglaize 29%
- Hardin 17%

Allen	\$2,620,844
Auglaize	\$1,401,229
Hardin	\$ 849,809
TOTAL	\$4,871,882

BOARD FUNDING BREAKDOWN



- Levy 49%
- State 38%
- Federal 13%

Levy	\$4,871,882
State	\$3,834,578
Federal	\$1,318,004
TOTAL	\$10,024,464

MISSION STATEMENT

"To Reach Out and Provide Vital Prevention and Treatment to Any Resident"

MENTAL HEALTH & RECOVERY SERVICES BOARD
OF ALLEN, AUGLAIZE, AND HARDIN COUNTIES

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Lima, OH 45804
419-222-5120